

<b>2026 EDISON PATENT AWARDS PROPOSED BUDGET</b>		
<b>Revenue</b>	<b>2026 Goals</b>	<b>2025 Actuals</b>
Sponsorship	\$175,000.00	\$161,050.00
Individual Ticket	\$38,000.00	\$56,150.00
Advertisement	\$10,000.00	\$7,500.00
Other (Donation/Addl Contributions)		\$6,500.00
Credit Card Processing Fees	\$2,000.00	\$2,034.00
<b>Total Revenue</b>	<b>\$225,000.00</b>	<b>\$233,234.00</b>
<b>Expenses</b>	<b>2026 Budget</b>	<b>2025 Actuals</b>
	(200 guests)	(231 guests)
<b>Venue/Event Night Expenses</b>		
A/V Support/Equipment	\$22,000.00	\$21,767.65
Alcohol	\$5,000.00	\$5,300.00
Banners & Tent Cards	\$1,000.00	\$915.52
Catering	\$35,185.00	\$44,519.33
Florals	\$2,040.00	\$2,430.00
Photo Wall	\$1,000.00	\$632.36
Photographer	\$750.00	\$750.00
Staffing	\$500.00	\$500.00
Venue	\$11,250.00	\$11,250.00
Virtual Video Platform - Vimeo	\$900.00	\$900.00
<b>Film Expenses</b>		
Patent Award Videos Production	\$32,874.18	\$32,874.18
Location Expense - Edison Labs	\$1,915.58	\$1,915.58
Voiceovers	\$2,012.50	\$2,012.50
<b>Award Expenses</b>		
Edison Award Busts	\$10,000.00	\$6,789.30
Edison Awards Shipping/Materials	\$800.00	\$685.35
Individual Awards	\$1,500.00	\$1,462.72
<b>Graphic Design/Supplies Expenses</b>		
Design Costs	\$1,800.00	\$1,800.00
Programs - Printing	\$2,000.00	\$2,373.25
Supplies	\$1,200.00	\$745.91
<b>Fundraising Expenses</b>		
Credit Card Processing Fees	\$3,500.00	\$3,041.28
Website Credit Card Service	\$850.00	\$640.00
<b>TOTAL</b>	<b>\$138,077.26</b>	<b>\$143,304.93</b>
<b>NET</b>	<b>\$86,922.74</b>	<b>\$89,929.07</b>